

May 24, 2004

9:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY BUDGET BOARD  
CLEVELAND COUNTY FAIRGROUNDS, CONFERENCE ROOM  
605 E. ROBINSON, NORMAN, OKLAHOMA 73071

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Regular Meeting of May 10, 2004.
- D. New Business:
  - 1. Discussion, Consideration, and/or Action on setting the date for the Public Hearing on the Fiscal Year 2004/2005 Budget.
  - 2. Approve the following Transfers of Appropriations:
    - a. From Sheriff's Capital Outlay, B3, \$115,000.00, to Sheriff's Personal Services Full Time, B1A.
    - b. From County Clerk's Personal Services Full Time, F1A, \$3,000.00, and County Clerk's Personal Services Part Time, F1B, \$3,000.00, to County Clerk Travel, F1C, \$1,000.00 and County Clerk Maintenance & Operations, F2, \$5,000.00.
    - c. From Assessor's Maintenance & Operations, H2, \$3,000.00, to Assessor's Personal Services, H1A.
    - d. From General Government Maintenance & Operations, R2, \$13,488.00, to Sheriff's Board of Prisoners, B2B.
    - e. From General Government Courthouse Security, R3BS, \$83,609.93, to Sheriff's Personal Services Full Time, B1A, \$77,884.96, Sheriff's Personal Services Part Time, B1B, \$5,274.01, and Sheriff's Maintenance & Operations, B2A, \$450.96.
    - f. From Highway General Maintenance & Operations, SA2, \$102,125.18, to Highway General Capital Outlay, SA3.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date posted: May 20, 2004

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County Clerk